

公司历年主要财务指标

| 年度 | 总资产 (万元) | 净资产 (万元) | 净利润 (万元) | 扣除非常 性损益后 的净利润 (万元) | 每股净利 润 (元) | 扣除非经 常性损益 后每股净 利润 (元) | 每股净资 产 (元) | 净资产 收益率 (%) | 总股本 (万股) |
|------|-------------|-------------|-------------|------------------------------|------------------|-----------------------------------|------------------|-------------------|-------------|
| 1990 | 98.05 | 67.58 | 3.52 | | 0.09 | | 1.69 | 5.20 | 40.00 |
| 1991 | 1,164.50 | 310.02 | 8.68 | | 0.03 | | 1.15 | 2.80 | 270.00 |
| 1992 | 2,115.50 | 1,830.16 | 128.16 | | 0.47 | | 6.78 | 8.17 | 270.00 |
| 1993 | 6,147.57 | 5,269.92 | 411.11 | | 0.40 | | 4.88 | 8.12 | 1,080.00 |
| 1994 | 18,076.36 | 16,265.21 | 1,183.29 | | 0.21 | | 2.77 | 8.10 | 5,616.00 |
| 1995 | 18,453.25 | 15,373.87 | 1,398.95 | | 0.21 | | 2.41 | 8.60 | 6,379.20 |
| 1996 | 25,384.96 | 17,708.19 | 1,779.95 | | 0.18 | | 1.75 | 10.05 | 10,108.80 |
| 1997 | 37,709.69 | 20,824.13 | 2,086.89 | | 0.21 | | 2.06 | 10.56 | 10,108.80 |
| 1998 | 57,630.99 | 22,017.58 | 2,314.52 | | 0.19 | | 1.82 | 10.51 | 12,130.56 |
| 1999 | 50,929.95 | 19,523.99 | 2,541.34 | 1,324.44 | 0.13 | 0.068 | 1.0059 | 13.02 | 19,408.896 |
| 2000 | 101,506.23 | 58,961.26 | 6,722.31 | 5,679.74 | 0.22 | 0.1896 | 1.97 | 11.40 | 29,962.4832 |
| 2001 | 163,367.65 | 60,555.33 | 2,566.89 | 2,994.22 | 0.09 | 0.0999 | 2.02 | 4.24 | 29,962.4832 |
| 2002 | 159,811.15 | 63,393.66 | 3,863.68 | 4,193.15 | 0.13 | 0.1399 | 2.12 | 6.09 | 29,962.4832 |
| 2003 | 242,209.79 | 242,209.79 | 7,054.84 | 6,977.69 | 0.18 | 0.1791 | 1.91 | 9.50 | 38,951.2282 |
| 2004 | 281,156.71 | 78,141.70 | 5,845.19 | 5,673.67 | 0.15 | 0.1457 | 2.01 | 7.48 | 38,951.2282 |
| 2005 | 263,811.82 | 82,002.86 | 3,861.15 | 4,313.98 | 0.10 | 0.1108 | 2.11 | 4.71 | 38,951.2282 |
| 2006 | 285,117.87 | 83,224.35 | 1,221.49 | 671.65 | 0.03 | 0.0172 | 2.14 | 1.47 | 38,951.2282 |
| 2007 | 436,863.29 | 87,395.40 | 2,555.72 | 517.86 | 0.07 | 0.01 | 2.24 | 2.92 | 38,951.2282 |
| 2008 | 436,863.29 | 93,436.57 | 3,390.18 | 3,051.38 | 0.07 | 0.06 | 1.85 | 3.63 | 50,636.5967 |
| 2009 | 407,418.63 | 92,150.28 | 2,476.32 | 1,315.41 | 0.04 | 0.02 | 1.65 | 2.77 | 55,700.2564 |
| 2010 | 394,643.58 | 95,703.87 | 2,234.92 | 1,598.47 | 0.04 | 0.03 | 1.72 | 2.38 | 55,700.2564 |
| 2011 | 344,307.36 | 94,980.15 | 2,258.54 | -270.33 | 0.04 | 0.00 | 1.71 | 2.33 | 55,700.2564 |
| 2012 | 316,770.37 | 101,442.83 | 19,758.09 | -6,220.22 | 0.35 | -0.11 | 1.82 | 20.36 | 55,700.2564 |
| 2013 | 322,022.38 | 95,924.97 | 447.43 | -3,345.10 | 0.01 | -0.06 | 1.72 | 0.46 | 55,700.2564 |
| 2014 | 447,527.57 | 198,607.44 | -13,729.01 | -15,438.90 | -0.23 | -0.26 | 2.39 | -12.79 | 83,270.3498 |
| 2015 | 244,619.50 | 207,456.00 | 7,461.67 | -6,475.59 | 0.09 | -0.08 | 2.49 | 3.68 | 83,270.3498 |
| 2016 | 248,375.35 | 217,041.37 | 11,732.00 | 2,256.39 | 0.14 | 0.03 | 2.61 | 5.52 | 83,270.3498 |
| 2017 | 202,215.21 | 171,981.70 | -42,231.46 | -44,224.79 | -0.51 | -0.53 | 2.07 | -21.71 | 83,270.3498 |
| 2018 | 98,485.20 | 81,485.43 | -90,521.63 | -93,452.30 | -1.09 | -1.12 | 0.98 | -71.43 | 83,270.3498 |
| 2019 | 184,712.94 | 170,463.29 | 1,717.92 | -9,631.48 | 0.02 | -0.12 | 2.05 | 1.01 | 83,270.3498 |